Office of Contracted Support Management (ESC/DIK)

New Horizons Symposium

13-14 November 1997

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Outline

- Organizational Structure

- Mission

- Overview: FFRDCs

- Overview: ITSP

- ITSP Current Status

ESC/DIK Organizational Structure

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ESC/DIK Mission

ESC's Management Center for:

- ◆ 3 FFRDCs
  - ➤ MITRE
  - ➤ MIT-Lincoln Laboratory
  - ➤ DoD Software Engineering Institute-Carnegie Mellon University (SEI)
- ◆ SETA Support
  - ➤ Centerwide TEMS, JTF, SCS, ITSP

ESC/DIK Mission #1

Federally Funded Research and Development Centers (FFRDC)

Overview: FFRDCs*

- **<u>MITRE</u>** is ESC's Systems Engineer
  - ➤ FY98 projected ceiling for ESC only is 980 staff years of technical effort (STEs)
  - ➤ Total MITRE ceiling for AF FY98 is 1,895 STEs
- **<u>MIT-Lincoln Laboratory</u>** supports all of DoD
  - ➤ FY98 projected ceiling is 1,120 STEs
- **<u>SEI</u>**
  - ➤ FY98 projected ceiling is 171 STEs

* Note: Congressional and DoD limits ceiling (FY98=FY97)

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ESC/DIK Mission #2

Information Technology Services Program (ITSP)

Existing/Expiring Contracts*

- Eight (8) TEMS IV contracts (ABACUS, ARINC, ASEC, CTA, DRC, MEI TECH, SENCOM, SRC) (will be extended to end of CY 98)

- MSG's GSIC effort - replaces 29 contracts

- Joint Test Force (HTI, expires Mar 98)

- Specialized Cost Services (SCS)
  - Cost Estimation (TECOLOTE /MCR, expire Oct 98)

- Data Entry Support (STANLEY, expires Jun 98)

* Note: ITSP is currently scheduled to replace all of the above contracts with the exception of Joint Stars-JTF and SCS

Overview: ITSP

- Provide Information Technology Services (ITS) to support ESC's research, development, procurement, and integration of C2 systems

- Support complements the military, civilian, and MITRE work force

- Support to be provided includes, but not limited to:
    - Broad Range of System Oriented IT Services
    - Test and Evaluation
    - Engineering Support
    - Data & Financial Management
    - Computer Resources
    - Integrated Logistics Support

Overview: ITSP Cont.

◆ Estimated 8,000 labor years over next 5 years ($800M est. cost)

◆ Currently have 19 BPA submissions and still accepting packages

ITSP Status and Schedule

♦ ITSP is currently on hold per direction from SAF/AQ while policy issues are addressed

♦ There is a projected SAF/AQ meeting with ESC at the end of this month

➤ Develop policy and then resume ITSP acquisition IAW that policy

For more information:
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